

Key Decision Required	No	In the Forward Plan	No
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CABINET

10 NOVEMBER 2017

**REFERENCE REPORT FROM CORPORATE MANAGEMENT COMMITTEE
OF 25 SEPTEMBER 2017**

A.4 PERFORMANCE REPORT – QUARTER ONE

(Report prepared by Anastasia Simpson)

BACKGROUND

At the Corporate Management Committee meetings held on 25th September 2017 the Committee received a report from the Corporate Director, Corporate Services regarding the Council's Quarter 1 Performance (April 2017 to June 2017).

It was explained at the meeting that the report included 15 indicators and projects where performance was measured. Of these 11 (73%) were on or above their expected target and 4 (27%) were not currently in line with expected performance. Three of the indicators and projects within the report were deemed non measurable as the Council's role was that of 'influence' only.

A number of questions were asked by the Committee and answered by Officers in attendance at the Committee.

It was suggested by the Committee that the Education, Health and Wellbeing and Sickness indicators be removed from the Performance Report for the Corporate Management Committee due to the fact that those items were reported to the Human Resources Committee and the Community Leadership and Partnership Committee.

Following discussion, it was **AGREED** that the Committee **COMMENTS TO CABINET** that:

- (a) the Committee notes the Council's performance report for the period April to June 2017; and
- (b) the Education, Health and Wellbeing and Sickness indicators be removed from the Performance Report for the Corporate Management Committee due to the fact that those items were reported to the Human Resources Committee and the Community Leadership and Partnerships Committee.

COMMITTEE RECOMMENDATIONS AND COMMENTS TO CABINET

Cabinet is now asked to consider the comments of the Corporate Management Committee

At its meeting held on 25 September 2017 the Committee **COMMENTED TO CABINET** that:

- (a) the Committee notes the Council's performance report for the period April to June 2017; and
- (b) the Education, Health and Wellbeing and Sickness indicators be removed from the Performance Report for the Corporate Management Committee due to the fact that those items were reported to the Human Resources Committee and the Community Leadership and Partnerships Committee.

PORTFOLIO HOLDER'S COMMENTS AND RECOMMENDATIONS TO CABINET

Comments

The Portfolio Holder thanks CMC for their suggestion.

Recommendation to Cabinet

That the full range of existing indicators should remain in the Performance Report for the benefit of Cabinet and that the Corporate Management Committee can choose not to scrutinise the indicators it has highlighted if they so wish.